

Area 2: Facilities

Facilities Mission Statement:

Enhance student, staff and community experiences and provide for optimum learning.

(X=Focus for identified year P=Progressing A=Achieved or Operational)

Goal 2.1: The ISD will maintain and update a future facilities plan.

Strategy 2.1.1: Provide optimal facilities to support programs offered through the Independence School District.						
Action Steps		15-16	16-17	17-18	18-19	19-20
1	Conduct a Comprehensive Facility Review every five years.	A				
2	Analyze birthrates and demographics with support of local demographer.	P				
3	Analyze facility utilization each year.	P				
4	Analyze enrollment trends annually.	P				
Strategy 2.1.2: ISD will provide facilities that evolve in today's learning environment.						
Action Steps		15-16	16-17	17-18	18-19	19-20
1	Modernize and update district facilities.	P				
2	Align technology and facilities planning throughout the school district.	P				
Strategy 2.1.2: ISD will make facility decisions based on sound financial practices.						
Action Steps		15-16	16-17	17-18	18-19	19-20
1	Work within our yearly approved budget for annual projects.	P				
2	Pass a successful bond to support future needs.	P				

Goal 2.2: Ensure that district facilities provide a safe and clean environment.

Strategy 2.2.1: Maintain and clean facilities.						
Action Steps		15-16	16-17	17-18	18-19	19-20
1	Provide ongoing maintenance and cleaning throughout the school year.	P				
2	Provide annual deep cleaning throughout the summer.	A				
Strategy 2.2.1: ISD will conduct ongoing safety inspections and safety reviews.						
Action Steps		15-16	16-17	17-18	18-19	19-20
1	Conduct playground inspections on a monthly basis.	P				
2	Inspect buildings semi-annually.	P				

Goal 2.3: Protect the investment of the district and community.

Strategy 2.3.1: Implement an effective preventative maintenance program.

Action Steps		15-16	16-17	17-18	18-19	19-20
1	Utilize an online work order and automated preventative maintenance software program.	A				
2	Maintain and update a 10 year replacement plan for HVAC, roofs and surfaces.	P				
3	Utilize and evaluate maintenance contracts annually with outside vendors.	P				

Strategy 2.3.2: Protect the facilities from vandalism and unnecessary damage.

Action Steps		15-16	16-17	17-18	18-19	19-20
1	Ensure electronic and video surveillance at all district facilities.	P				
2	Ensure district facilities are monitored for proper use.	P				
3	Develop plan to secure High School athletic fields.	P				

Strategy 2.3.3: Ensure an efficient use of district facilities.

Action Steps		15-16	16-17	17-18	18-19	19-20
1	Invest in automated HVAC software.	A				
2	Utilize online scheduling software to track usage.	A				