



Area 2: Facilities

Facilities Mission Statement

Enhance student, staff and community experiences and provide for optimum learning.

(X=Focus for identified year P=Progressing A=Achieved or Operational)

Goal 2.1: The ISD will maintain and update a future facilities plan.

| Strategy 2.1.1: Provide optimal facilities to support programs offered though the Independence School District. | | | | | | |
|---|--|-------|-------|-------|-------|-------|
| Action Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Conduct a Comprehensive Facility Review every five years | A | A | A | | |
| 2 | Analyze Birthrates and demographics with support of local demographer | P | P | P | | |
| 3 | Analyze facility utilization each year. | P | P | P | | |
| 4 | Analyze enrollment trends annually. | P | P | P | | |
| Strategy 2.1.2 ISD will provide facilities that evolve in today's learning environment. | | | | | | |
| Action Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Modernized and update district facilities | P | P | P | | |
| 2 | Align technology and facilities planning throughout the school district. | P | P | P | | |
| Strategy 2.1.2 ISD will make facility decisions based on sound financial practices. | | | | | | |
| Action Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Weekly within our yearly approved budget for annual projects | P | P | P | | |
| 2 | Pass a successful bond to support future needs. | P | A | A | | |

Goal 2.2: Ensure that district facilities provide a safe and clean environment.

| Strategy 2.2.1: Maintain and clean facilities. | | | | | | |
|--|--|-------|-------|-------|-------|-------|
| Actions Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Provide ongoing maintenance and cleaning throughout the school year. | P | P | P | | |
| 2 | Provide annual deep cleaning throughout the summer. | A | A | A | | |
| Strategy 2.2.1 ISD will conduct ongoing safety inspections and safety reviews. | | | | | | |
| Action Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Conduct playground inspections on a monthly basis. | P | P | P | | |
| 2 | Inspect Buildings semi-annually. | P | P | P | | |

Goal 2.3: Protect the investment of the district and community.

| Strategy 2.3.1: Implement and effective preventative maintenance program. | | | | | | |
|---|---|-------|-------|-------|-------|-------|
| Action Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Utilize an online work order/automated preventative maintenance software program. | A | A | A | | |
| 2 | Maintain and update a 10 year replacement plan for HVAC, roofs, and surfaces. | P | P | P | | |
| 3 | Utilize and evaluate maintenance contracts annually with outside vendors. | P | P | P | | |
| Strategy 2.3.2: Protect the facilities from vandalism and unnecessary damage. | | | | | | |
| Actions Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Ensure electronic and video surveillance at all district facilities. | P | P | A | | |
| 2 | Ensure district facilities are monitored for proper use. | P | P | P | | |
| 3 | Develop plan to secure High School Athletic fields. | P | A | A | | |

| Strategy 2.3.3: Ensure an efficient use of district facilities. | | | | | | |
|---|--|-------|-------|-------|-------|-------|
| Action Steps | | 15-16 | 16-17 | 17-18 | 18-19 | 19-20 |
| 1 | Invest in automated HVAC software. | A | A | A | | |
| 2 | Utilize online scheduling software to track usage. | A | A | A | | |