

## **Area 2: Facilities**

### **Facilities Mission Statement:**

**Enhance student, staff and community experiences and provide for optimum learning.**

(X=Focus for identified year P=Progressing A=Achieved or Operational)

**Goal 2.1: The ISD will maintain and update a future facilities plan.**

Strategy 2.1.1: Provide optimal facilities to support programs offered through the Independence School District.					
Action Steps		15-16	16-17	17-18	18-19 19-20
1	Conduct a Comprehensive Facility Review every five years.	A	A	A	A
2	Analyze birthrates and demographics with support of local demographer.	P	P	P	P
3	Analyze facility utilization each year.	P	P	P	P
4	Analyze enrollment trends annually.	P	P	P	P
Strategy 2.1.2: ISD will provide facilities that evolve in today's learning environment.					
Action Steps		15-16	16-17	17-18	18-19 19-20
1	Modernize and update district facilities.	P	P	P	X P
2	Align technology and facilities planning throughout the school district.	P	P	P	A P
Strategy 2.1.2: ISD will make facility decisions based on sound financial practices.					
Action Steps		15-16	16-17	17-18	18-19 19-20
1	Work within our yearly approved budget for annual projects.	P	P	P	P
2	Pass a successful bond to support future needs.	P	A	A	A

**Goal 2.2: Ensure that district facilities provide a safe and clean environment.**

Strategy 2.2.1: Maintain and clean facilities.					
Action Steps		15-16	16-17	17-18	18-19 19-20
1	Provide ongoing maintenance and cleaning throughout the school year.	P	P	P	A A
2	Provide annual deep cleaning throughout the summer.	A	A	A	A A
Strategy 2.2.1: ISD will conduct ongoing safety inspections and safety reviews.					
Action Steps		15-16	16-17	17-18	18-19 19-20
1	Conduct playground inspections on a monthly basis.	P	P	P	A A

2	Inspect buildings semi-annually.	P	P	P	A	A
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**Goal 2.3: Protect the investment of the district and community.**

**Strategy 2.3.1: Implement an effective preventative maintenance program.**

Action Steps		15-16	16-17	17-18	18-19	19-20
1	Utilize an online work order and automated preventative maintenance software program.	A	P	A	A	A
2	Maintain and update a 10 year replacement plan for HVAC, roofs and surfaces.	P	P	P	A	A
3	Utilize and evaluate maintenance contracts annually with outside vendors.	P	P	P	A	A

**Strategy 2.3.2: Protect the facilities from vandalism and unnecessary damage.**

Action Steps		15-16	16-17	17-18	18-19	19-20
1	Ensure electronic and video surveillance at all district facilities.	P	P	A	A	A
2	Ensure district facilities are monitored for proper use.	P	P	P	A	A
3	Develop plan to secure High School athletic fields.	P	A	A	A	A

**Strategy 2.3.3: Ensure an efficient use of district facilities.**

Action Steps		15-16	16-17	17-18	18-19	19-20
1	Invest in automated HVAC software.	A	A	A	A	A
2	Utilize online scheduling software to track usage.	A	A	A	A	A