



## Area 2: Facilities

### Facilities Mission Statement:

**Enhance student, staff and community experiences and provide for optimum learning.**

(X=Focus for identified year    P=Progressing    A=Achieved or Operational)

#### Goal 2.1: Maintain and update a future facilities plan.

Strategy 2.1.1: Provide optimal facilities to support programs offered through the Independence School District.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Conduct a Comprehensive Facility Review every five years.☑	A				
2	Analyze facility utilization each year.☑	P				
3	Analyze enrollment trends annually.☑	P				
Strategy 2.1.2: ISD will provide facilities that evolve in today's learning environment.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Modernize and update district facilities.	P				
2	All Practice and game facilities will be housed on ISD Campuses	P				
3	Align technology and facilities planning throughout the school district.☑	P				
Strategy 2.1.3: ISD will make facility decisions based on sound financial practices.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Work within our yearly approved budget for annual projects.	A				
2	Pass a successful bond to support future needs.	A				

#### Goal 2.2: Ensure that district facilities provide a safe and clean environment

Strategy 2.2.1: Maintain and clean facilities.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Provide ongoing maintenance and cleaning throughout the school year.☑	P				
2	Provide annual deep cleaning throughout the summer.☑	A				
Strategy 2.2.2: ISD will conduct ongoing safety inspections and safety reviews.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Conduct playground inspections on a monthly basis.☑	P				
2	Inspect buildings semi-annually. ☑	P				

#### Goal 2.3: Protect the investment of the district and community

Strategy 2.3.1: Implement an effective preventative maintenance program.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Maintain and update a 10 year replacement plan for HVAC, roofs and surfaces.☑	P				
2	Utilize and evaluate maintenance contracts annually with outside vendors.☑	P				
Strategy 2.3.2: Ensure efficient use of district facilities						
Action Steps		20-21	21-22	22-23	23-24	24-25

1	Ensure electronic and video surveillance at all district facilities.☒	A				
2	Ensure district facilities are monitored for proper use.☒	A				
3	Utilize online scheduling software to track usage.☒	A				
1	Develop plan to secure High School athletic fields.	P				