



Area 2: Facilities

Facilities Mission Statement:

Enhance student, staff and community experiences and provide for optimum learning.

(X=Focus for identified year P=Progressing A=Achieved or Operational)

Goal 2.1: Maintain and update a future facilities plan.

Strategy 2.1.1: Provide optimal facilities to support programs offered through the Independence School District.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Conduct a Comprehensive Facility Review every five years.	A	A			
2	Analyze facility utilization each year.	P	P			
3	Analyze enrollment trends annually.	P	P			
Strategy 2.1.2: ISD will provide facilities that evolve in today's learning environment.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Modernize and update district facilities.	P	A			
2	All Practice and game facilities will be housed on ISD Campuses	P	A			
3	Align technology and facilities planning throughout the school district.	P	P			
Strategy 2.1.3: ISD will make facility decisions based on sound financial practices.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Work within our yearly approved budget for annual projects.	A	A			
2	Pass a successful bond to support future needs.	A	A			

Goal 2.2: Ensure that district facilities provide a safe and clean environment

Strategy 2.2.1: Maintain and clean facilities.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Provide ongoing maintenance and cleaning throughout the school year.	P	P			
2	Provide annual deep cleaning throughout the summer.	A	A			
Strategy 2.2.2: ISD will conduct ongoing safety inspections and safety reviews.						
Action Steps		20-21	21-22	22-23	23-24	24-25
1	Conduct playground inspections on a monthly basis.	P	A			
2	Inspect buildings semi-annually.	P	A			

Goal 2.3: Protect the investment of the district and community

Strategy 2.3.1: Implement an effective preventative maintenance program.

Action Steps		20-21	21-22	22-23	23-24	24-25
1	Maintain and update a 10 year replacement plan for HVAC, roofs and surfaces.	P	A			
2	Utilize and evaluate maintenance contracts annually with outside vendors.	P	P			

Strategy 2.3.2: Ensure efficient use of district facilities

Action Steps		20-21	21-22	22-23	23-24	24-25
1	Ensure electronic and video surveillance at all district facilities.	A	A			
2	Ensure district facilities are monitored for proper use.	A	A			
3	Utilize online scheduling software to track usage.	A	A			
1	Develop plan to secure High School athletic fields.	P	A			